

Association Budget

Operating Budget

Regular assessment, net of offsetting income and reserve funding.

Budget Category	Cost Pool	Split	Funding Source	Funding Date	Budgeted Amount	Notes
Operating Expenses / Utilities					\$80,700.00	
Utilities - Electricity (Common Areas)	All Units	by unit size	Regular Assessment	01/01/2026	\$15,000.00	28% decrease from the 2025 budget
Utilities - Gas (Common Areas)	All Units	by unit size	Regular Assessment	01/01/2026	\$13,500.00	35% decrease from the 2025 budget
Utilities - Trash / Recycling (Common Areas)	All Units	by unit size	Regular Assessment	01/01/2026	\$10,200.00	
Utilities - Water/Sewer (Common Areas)	All Units	by unit size	Regular Assessment	01/01/2026	\$42,000.00	59% increase from the 2025 budget
Operating Expenses / CAMs					\$82,300.00	
CAMs - Elevator Maintenance	Residential Units	by unit size	Regular Assessment	01/01/2026	\$5,000.00	RESIDENTIAL ONLY - ground-floor commercial does not use the elevator
CAMs - Fire System Maintenance	All Units	equal share	Regular Assessment	01/01/2026	\$8,500.00	
CAMs - Janitorial / Cleaning	All Units	equal share	Regular Assessment	01/01/2026	\$21,000.00	
CAMs - Repairs & Maintenance - Structure	All Units	equal share	Regular Assessment	01/01/2026	\$7,800.00	
CAMs - Repairs & Maintenance - Structure	All Units	equal share	Regular Assessment	01/01/2026	\$3,000.00	Kept on its own line rather than folded into janitorial, so the board can see supplies separately.
CAMs - Repairs & Maintenance - Structure	All Units	equal share	Regular Assessment	01/01/2026	\$30,000.00	
CAMs - Security	All Units	equal share	Regular Assessment	01/01/2026	\$7,000.00	expansion of security cameras and gates
Operating Expenses / G&A					\$76,465.00	
G&A - Accounting & Audit	All Units	equal share	Regular Assessment	01/01/2026	\$2,700.00	Audit, ballot inspectors, bad debt and the reserve study.
G&A - Insurance	All Units	equal share	Regular Assessment	01/01/2026	\$42,465.00	
G&A - Legal	All Units	equal share	Regular Assessment	01/01/2026	\$1,500.00	Legal counsel, budgeted separately from the other professional services.
G&A - Management Costs & Fees	All Units	equal share	Regular Assessment	01/01/2026	\$25,000.00	74% increase from the 2025 budget
G&A - Miscellaneous	All Units	equal share	Regular Assessment	01/01/2026	\$2,400.00	
G&A - Software & IT	All Units	equal share	Regular Assessment	01/01/2026	\$2,400.00	
Operating Expenses / Debt Repayment					\$67,175.76	
Debt - Interest	All Units	equal share	Regular Assessment	01/01/2026	\$8,820.00	6% on the declining balance after 2025 paid down \$55,127.94 of principal.
Debt - Principal	All Units	equal share	Regular Assessment	01/01/2026	\$58,355.76	Principal on the association loan. 2025 debt service was \$67,237.41 (\$55,127.94 principal, \$12,109.47 interest); principal rises as interest falls on the declining balance.
Operating Expenses / Offsetting Income					-\$59,308.00	

Budget Category	Cost Pool	Split	Funding Source	Funding Date	Budgeted Amount	Notes
Offsetting Income - NBI - Other	All Units	equal share	Regular Assessment	01/01/2026	-\$2,500.00	Late fees, interest, violation fines and registration fees.
Offsetting Income - NBI - Services	All Units	equal share	Regular Assessment	01/01/2026	-\$23,808.00	
Offsetting Income - NBI - Services	All Units	equal share	Regular Assessment	01/01/2026	-\$26,000.00	Gross member billings for the building internet. Set so the program still nets \$12,000 after the carrier cost below. 2025 actual income was \$22,070.
Offsetting Income - NBI - Vending / Laundry	All Units	by unit size	Regular Assessment	01/01/2026	-\$7,000.00	
Operating Expenses / Offsetting Income - Expenses					\$20,500.00	
Income Taxes - Non-Exempt Income	All Units	equal share	Regular Assessment	01/01/2026	\$6,500.00	160% increase over 2025. Non-related business income tax, itemized separately from operating costs: counting NBI income and its costs while omitting the tax overstates the offset and understates what assessments must raise.
Operating Expenses - Non-Exempt Income	All Units	equal share	Regular Assessment	01/01/2026	\$14,000.00	Carrier cost for the building internet, held next to its income rather than in Utilities so the net is visible. Common-area telecom stays in Utilities. 2025 actual was \$14,055.23.
Reserves					\$10,000.00	
Reserve Contributions	All Units	by unit size	Regular Assessment	01/01/2026	\$10,000.00	
Total Operating Budget						\$277,832.76

Special Assessments

Disclosed separately from the operating budget.

Budget Category	Cost Pool	Split	Funding Source	Funding Date	Budgeted Amount	Notes
Reserves					\$75,000.00	
Reserve Contributions	Residential Units	by unit size	Special Assessment	01/01/2026	\$75,000.00	RESIDENTIAL ONLY - for elevator modernization; funded by the special assessment above
Total Special Assessments						\$75,000.00

Combined Total	\$352,832.76
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How the Regular Assessment Is Calculated

The budget is divided into cost pools. Each pool is split among the units that pay for it, and a unit's assessment is the sum of its shares.

Step 1 · The cost pools

Pool A • All Units — split equally among the 39 units in the pool: each unit pays 1/39	
Who pays into it: all 39 units.	
CAMs - Fire System Maintenance	\$8,500.00
CAMs - Janitorial / Cleaning	\$21,000.00
CAMs - Repairs & Maintenance - Structure	\$7,800.00
CAMs - Repairs & Maintenance - Structure	\$3,000.00
CAMs - Repairs & Maintenance - Structure	\$30,000.00
CAMs - Security	\$7,000.00
G&A - Accounting & Audit	\$2,700.00
G&A - Insurance	\$42,465.00
G&A - Legal	\$1,500.00
G&A - Management Costs & Fees	\$25,000.00
G&A - Miscellaneous	\$2,400.00
G&A - Software & IT	\$2,400.00
Debt - Interest	\$8,820.00
Debt - Principal	\$58,355.76
Offsetting Income - NBI - Other (credit)	-\$2,500.00
Offsetting Income - NBI - Services (credit)	-\$23,808.00
Offsetting Income - NBI - Services (credit)	-\$26,000.00
Income Taxes - Non-Exempt Income	\$6,500.00
Operating Expenses - Non-Exempt Income	\$14,000.00
Costs	\$241,440.76
Less income and reserve credits	-\$52,308.00
Amount assessed from Pool A	\$189,132.76

Pool B • All Units — split by unit size: each unit pays its square footage divided by the pool's 26,253 sq ft	
Who pays into it: all 39 units.	
Utilities - Electricity (Common Areas)	\$15,000.00
Utilities - Gas (Common Areas)	\$13,500.00
Utilities - Trash / Recycling (Common Areas)	\$10,200.00
Utilities - Water/Sewer (Common Areas)	\$42,000.00
Offsetting Income - NBI - Vending / Laundry (credit)	-\$7,000.00
Reserve Contributions	\$10,000.00
Costs	\$90,700.00
Less income and reserve credits	-\$7,000.00
Amount assessed from Pool B	\$83,700.00

Pool C • Residential Units — split by unit size: each unit pays its square footage divided by the pool's 20,376 sq ft	
Who pays into it: the 32 residential units (32 of 39).	
CAMs - Elevator Maintenance	\$5,000.00
Amount assessed from Pool C	\$5,000.00

Total assessed across all pools: \$277,832.76

Step 2 · Each unit's share

A unit's amount for a pool is the pool total multiplied by the unit's share of that pool. The unit's assessment is the sum of its pool amounts.

Unit	Pool	Pool total	Unit's share	Unit amount
Unit 101	A · All Units, equal share	\$189,132.76	2.564% (1 of 39 units)	\$4,849.56
	B · All Units, by unit size	\$83,700.00	3.417% (897 of 26,253 sq ft)	\$2,859.82
				\$642.45 /mo \$7,709.38 annual

Unit	Pool	Pool total	Unit's share	Unit amount
Unit 102	A · All Units, equal share B · All Units, by unit size	\$189,132.76 \$83,700.00	2.564% (1 of 39 units) 2.933% (770 of 26,253 sq ft)	\$4,849.56 \$2,454.92
				\$608.71 /mo \$7,304.48 annual
Unit 103	A · All Units, equal share B · All Units, by unit size	\$189,132.76 \$83,700.00	2.564% (1 of 39 units) 2.129% (559 of 26,253 sq ft)	\$4,849.56 \$1,782.21
				\$552.65 /mo \$6,631.77 annual
Unit 104	A · All Units, equal share B · All Units, by unit size	\$189,132.76 \$83,700.00	2.564% (1 of 39 units) 4.167% (1,094 of 26,253 sq ft)	\$4,849.56 \$3,487.90
				\$694.79 /mo \$8,337.46 annual
Unit 105	A · All Units, equal share B · All Units, by unit size	\$189,132.76 \$83,700.00	2.564% (1 of 39 units) 4.007% (1,052 of 26,253 sq ft)	\$4,849.56 \$3,353.99
				\$683.63 /mo \$8,203.55 annual
Unit 106	A · All Units, equal share B · All Units, by unit size	\$189,132.76 \$83,700.00	2.564% (1 of 39 units) 2.533% (665 of 26,253 sq ft)	\$4,849.56 \$2,120.16
				\$580.81 /mo \$6,969.72 annual
Unit 107	A · All Units, equal share B · All Units, by unit size	\$189,132.76 \$83,700.00	2.564% (1 of 39 units) 3.200% (840 of 26,253 sq ft)	\$4,849.56 \$2,678.09
				\$627.30 /mo \$7,527.65 annual
Unit 201	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 4.986% (1,309 of 26,253 sq ft) 6.424% (1,309 of 20,376 sq ft)	\$4,849.56 \$4,173.36 \$321.21
				\$778.68 /mo \$9,344.13 annual
Unit 202	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.847% (485 of 26,253 sq ft) 2.380% (485 of 20,376 sq ft)	\$4,849.56 \$1,546.28 \$119.01
				\$542.90 /mo \$6,514.85 annual
Unit 203	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 4.232% (1,111 of 26,253 sq ft) 5.452% (1,111 of 20,376 sq ft)	\$4,849.56 \$3,542.10 \$272.62
				\$722.02 /mo \$8,664.28 annual
Unit 204	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 5.298% (1,391 of 26,253 sq ft) 6.827% (1,391 of 20,376 sq ft)	\$4,849.56 \$4,434.80 \$341.33
				\$802.14 /mo \$9,625.69 annual
Unit 205	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.773% (728 of 26,253 sq ft) 3.573% (728 of 20,376 sq ft)	\$4,849.56 \$2,321.01 \$178.64
				\$612.43 /mo \$7,349.21 annual
Unit 206	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 4.434% (1,164 of 26,253 sq ft) 5.713% (1,164 of 20,376 sq ft)	\$4,849.56 \$3,711.07 \$285.63
				\$737.19 /mo \$8,846.26 annual
Unit 301	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.701% (709 of 26,253 sq ft) 3.480% (709 of 20,376 sq ft)	\$4,849.56 \$2,260.44 \$173.98
				\$607.00 /mo \$7,283.98 annual
Unit 302	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.091% (549 of 26,253 sq ft) 2.694% (549 of 20,376 sq ft)	\$4,849.56 \$1,750.33 \$134.72
				\$561.22 /mo \$6,734.60 annual

Unit	Pool	Pool total	Unit's share	Unit amount
Unit 303	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.847% (485 of 26,253 sq ft) 2.380% (485 of 20,376 sq ft)	\$4,849.56 \$1,546.28 \$119.01
				\$542.90 /mo \$6,514.85 annual
Unit 304	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.072% (544 of 26,253 sq ft) 2.670% (544 of 20,376 sq ft)	\$4,849.56 \$1,734.38 \$133.49
				\$559.79 /mo \$6,717.43 annual
Unit 305	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.962% (515 of 26,253 sq ft) 2.527% (515 of 20,376 sq ft)	\$4,849.56 \$1,641.93 \$126.37
				\$551.49 /mo \$6,617.86 annual
Unit 306	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.217% (582 of 26,253 sq ft) 2.856% (582 of 20,376 sq ft)	\$4,849.56 \$1,855.54 \$142.82
				\$570.66 /mo \$6,847.91 annual
Unit 307	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.971% (780 of 26,253 sq ft) 3.828% (780 of 20,376 sq ft)	\$4,849.56 \$2,486.80 \$191.40
				\$627.31 /mo \$7,527.76 annual
Unit 308	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.217% (582 of 26,253 sq ft) 2.856% (582 of 20,376 sq ft)	\$4,849.56 \$1,855.54 \$142.82
				\$570.66 /mo \$6,847.91 annual
Unit 309	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.985% (521 of 26,253 sq ft) 2.557% (521 of 20,376 sq ft)	\$4,849.56 \$1,661.06 \$127.85
				\$553.21 /mo \$6,638.46 annual
Unit 310	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.015% (529 of 26,253 sq ft) 2.596% (529 of 20,376 sq ft)	\$4,849.56 \$1,686.56 \$129.81
				\$555.49 /mo \$6,665.93 annual
Unit 401	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.106% (553 of 26,253 sq ft) 2.714% (553 of 20,376 sq ft)	\$4,849.56 \$1,763.08 \$135.70
				\$562.36 /mo \$6,748.34 annual
Unit 402	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.087% (548 of 26,253 sq ft) 2.689% (548 of 20,376 sq ft)	\$4,849.56 \$1,747.14 \$134.47
				\$560.93 /mo \$6,731.17 annual
Unit 403	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.847% (485 of 26,253 sq ft) 2.380% (485 of 20,376 sq ft)	\$4,849.56 \$1,546.28 \$119.01
				\$542.90 /mo \$6,514.85 annual
Unit 404	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.038% (535 of 26,253 sq ft) 2.626% (535 of 20,376 sq ft)	\$4,849.56 \$1,705.69 \$131.28
				\$557.21 /mo \$6,686.53 annual
Unit 405	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.962% (515 of 26,253 sq ft) 2.527% (515 of 20,376 sq ft)	\$4,849.56 \$1,641.93 \$126.37
				\$551.49 /mo \$6,617.86 annual

Unit	Pool	Pool total	Unit's share	Unit amount
Unit 406	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.217% (582 of 26,253 sq ft) 2.856% (582 of 20,376 sq ft)	\$4,849.56 \$1,855.54 \$142.82
				\$570.66 /mo \$6,847.91 annual
Unit 407	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.771% (465 of 26,253 sq ft) 2.282% (465 of 20,376 sq ft)	\$4,849.56 \$1,482.52 \$114.10
				\$537.18 /mo \$6,446.18 annual
Unit 408	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.171% (570 of 26,253 sq ft) 2.797% (570 of 20,376 sq ft)	\$4,849.56 \$1,817.28 \$139.87
				\$567.23 /mo \$6,806.71 annual
Unit 409	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.985% (521 of 26,253 sq ft) 2.557% (521 of 20,376 sq ft)	\$4,849.56 \$1,661.06 \$127.85
				\$553.21 /mo \$6,638.46 annual
Unit 410	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.015% (529 of 26,253 sq ft) 2.596% (529 of 20,376 sq ft)	\$4,849.56 \$1,686.56 \$129.81
				\$555.49 /mo \$6,665.93 annual
Unit 501	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.946% (511 of 26,253 sq ft) 2.508% (511 of 20,376 sq ft)	\$4,849.56 \$1,629.17 \$125.39
				\$550.34 /mo \$6,604.12 annual
Unit 502	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.946% (511 of 26,253 sq ft) 2.508% (511 of 20,376 sq ft)	\$4,849.56 \$1,629.17 \$125.39
				\$550.34 /mo \$6,604.12 annual
Unit 503	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.927% (506 of 26,253 sq ft) 2.483% (506 of 20,376 sq ft)	\$4,849.56 \$1,613.23 \$124.17
				\$548.91 /mo \$6,586.96 annual
Unit 504	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.962% (515 of 26,253 sq ft) 2.527% (515 of 20,376 sq ft)	\$4,849.56 \$1,641.93 \$126.37
				\$551.49 /mo \$6,617.86 annual
Unit 505	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 1.977% (519 of 26,253 sq ft) 2.547% (519 of 20,376 sq ft)	\$4,849.56 \$1,654.68 \$127.36
				\$552.63 /mo \$6,631.59 annual
Unit 506	A · All Units, equal share B · All Units, by unit size C · Residential Units, by unit size	\$189,132.76 \$83,700.00 \$5,000.00	2.564% (1 of 39 units) 2.007% (527 of 26,253 sq ft) 2.586% (527 of 20,376 sq ft)	\$4,849.56 \$1,680.19 \$129.32
				\$554.92 /mo \$6,659.06 annual

Step 3 · Who is in each pool

Pool C · Residential Units (32 units) Unit 201, Unit 202, Unit 203, Unit 204, Unit 205, Unit 206, Unit 301, Unit 302, Unit 303, Unit 304, Unit 305, Unit 306, Unit 307, Unit 308, Unit 309, Unit 310, Unit 401, Unit 402, Unit 403, Unit 404, Unit 405, Unit 406, Unit 407, Unit 408, Unit 409, Unit 410, Unit 501, Unit 502, Unit 503, Unit 504, Unit 505, Unit 506

How the Special Assessment Is Calculated

The budget is divided into cost pools. Each pool is split among the units that pay for it, and a unit's assessment is the sum of its shares.

Step 1 · The cost pools

Pool A · Residential Units — split by unit size: each unit pays its square footage divided by the pool's 20,376 sq ft	
Who pays into it: the 32 residential units (32 of 39).	
Reserve Contributions	\$75,000.00
Amount assessed from Pool A	\$75,000.00

Total assessed across all pools: \$75,000.00

Step 2 · Each unit's share

A unit's amount for a pool is the pool total multiplied by the unit's share of that pool. The unit's assessment is the sum of its pool amounts.

Unit	Pool	Pool total	Unit's share	Unit amount
Unit 201	A · Residential Units, by unit size	\$75,000.00	6.424% (1,309 of 20,376 sq ft)	\$4,818.17
				\$4,818.17
Unit 202	A · Residential Units, by unit size	\$75,000.00	2.380% (485 of 20,376 sq ft)	\$1,785.19
				\$1,785.19
Unit 203	A · Residential Units, by unit size	\$75,000.00	5.452% (1,111 of 20,376 sq ft)	\$4,089.37
				\$4,089.37
Unit 204	A · Residential Units, by unit size	\$75,000.00	6.827% (1,391 of 20,376 sq ft)	\$5,119.99
				\$5,119.99
Unit 205	A · Residential Units, by unit size	\$75,000.00	3.573% (728 of 20,376 sq ft)	\$2,679.62
				\$2,679.62
Unit 206	A · Residential Units, by unit size	\$75,000.00	5.713% (1,164 of 20,376 sq ft)	\$4,284.45
				\$4,284.45
Unit 301	A · Residential Units, by unit size	\$75,000.00	3.480% (709 of 20,376 sq ft)	\$2,609.69
				\$2,609.69
Unit 302	A · Residential Units, by unit size	\$75,000.00	2.694% (549 of 20,376 sq ft)	\$2,020.76
				\$2,020.76
Unit 303	A · Residential Units, by unit size	\$75,000.00	2.380% (485 of 20,376 sq ft)	\$1,785.19
				\$1,785.19
Unit 304	A · Residential Units, by unit size	\$75,000.00	2.670% (544 of 20,376 sq ft)	\$2,002.36
				\$2,002.36
Unit 305	A · Residential Units, by unit size	\$75,000.00	2.527% (515 of 20,376 sq ft)	\$1,895.61
				\$1,895.61
Unit 306	A · Residential Units, by unit size	\$75,000.00	2.856% (582 of 20,376 sq ft)	\$2,142.23
				\$2,142.23
Unit 307	A · Residential Units, by unit size	\$75,000.00	3.828% (780 of 20,376 sq ft)	\$2,871.02
				\$2,871.02
Unit 308	A · Residential Units, by unit size	\$75,000.00	2.856% (582 of 20,376 sq ft)	\$2,142.23
				\$2,142.23
Unit 309	A · Residential Units, by unit size	\$75,000.00	2.557% (521 of 20,376 sq ft)	\$1,917.70
				\$1,917.70
Unit 310	A · Residential Units, by unit size	\$75,000.00	2.596% (529 of 20,376 sq ft)	\$1,947.14
				\$1,947.14
Unit 401	A · Residential Units, by unit size	\$75,000.00	2.714% (553 of 20,376 sq ft)	\$2,035.48
				\$2,035.48
Unit 402	A · Residential Units, by unit size	\$75,000.00	2.689% (548 of 20,376 sq ft)	\$2,017.08
				\$2,017.08
Unit 403	A · Residential Units, by unit size	\$75,000.00	2.380% (485 of 20,376 sq ft)	\$1,785.19
				\$1,785.19

Unit	Pool	Pool total	Unit's share	Unit amount
Unit 404	A · Residential Units, by unit size	\$75,000.00	2.626% (535 of 20,376 sq ft)	\$1,969.23
				\$1,969.23
Unit 405	A · Residential Units, by unit size	\$75,000.00	2.527% (515 of 20,376 sq ft)	\$1,895.61
				\$1,895.61
Unit 406	A · Residential Units, by unit size	\$75,000.00	2.856% (582 of 20,376 sq ft)	\$2,142.23
				\$2,142.23
Unit 407	A · Residential Units, by unit size	\$75,000.00	2.282% (465 of 20,376 sq ft)	\$1,711.57
				\$1,711.57
Unit 408	A · Residential Units, by unit size	\$75,000.00	2.797% (570 of 20,376 sq ft)	\$2,098.06
				\$2,098.06
Unit 409	A · Residential Units, by unit size	\$75,000.00	2.557% (521 of 20,376 sq ft)	\$1,917.70
				\$1,917.70
Unit 410	A · Residential Units, by unit size	\$75,000.00	2.596% (529 of 20,376 sq ft)	\$1,947.14
				\$1,947.14
Unit 501	A · Residential Units, by unit size	\$75,000.00	2.508% (511 of 20,376 sq ft)	\$1,880.89
				\$1,880.89
Unit 502	A · Residential Units, by unit size	\$75,000.00	2.508% (511 of 20,376 sq ft)	\$1,880.89
				\$1,880.89
Unit 503	A · Residential Units, by unit size	\$75,000.00	2.483% (506 of 20,376 sq ft)	\$1,862.49
				\$1,862.49
Unit 504	A · Residential Units, by unit size	\$75,000.00	2.527% (515 of 20,376 sq ft)	\$1,895.61
				\$1,895.61
Unit 505	A · Residential Units, by unit size	\$75,000.00	2.547% (519 of 20,376 sq ft)	\$1,910.34
				\$1,910.34
Unit 506	A · Residential Units, by unit size	\$75,000.00	2.586% (527 of 20,376 sq ft)	\$1,939.78
				\$1,939.78

Step 3 · Who is in each pool

Pool A · Residential Units (32 units) Unit 201, Unit 202, Unit 203, Unit 204, Unit 205, Unit 206, Unit 301, Unit 302, Unit 303, Unit 304, Unit 305, Unit 306, Unit 307, Unit 308, Unit 309, Unit 310, Unit 401, Unit 402, Unit 403, Unit 404, Unit 405, Unit 406, Unit 407, Unit 408, Unit 409, Unit 410, Unit 501, Unit 502, Unit 503, Unit 504, Unit 505, Unit 506